

AMAGP MYLPAAL VORDERINGSVERSLAG APR 2020

Mylpaal	Prestasie indikatore
1	100% behaal (Sakeplan)
2	a. Ondersteuningsbasis, vergroot met 100% b. Ten minste 5 addisionele studies vir Mpati Col gedoen.
3	Verhoging ledetalle en Facebook deelnemers. a. Ledetalle van 400 na 5000 (1250%). b. Facebook (6000 na 30 000) - 400%
4	Skakeling met Eksterne Rolspelers. a. Uitstekend : Solidariteit, Parlementariers. b. Goed: PSA, IRV c. Gemiddeld : Outa, HS Stigting (Tydfaktor).
5	Skakeling met GEPF. a. Korrespondensie - goed. b. Vergaderings, onwilligheid by GEPF, ten spyte van Mpati, KvO en OB Inspeksie.
6	OS en Mediaverklarings a. Vir OS kyk para 4+5 supra. b. Media, uitstekend (Span moes versterk word).
7	Finansies: Kontantvloei is 70% beter; a. Fondsinsamelings amptenaar aangestel. b. BackaBuddy sal mi.v. 1 Mei 2020 Funkzioneer.
8	Om Pensioenvoordele te beskerm, word belyn met AMAGP doelstellings van regmatige nakoming van uitbetalings aan Pensioenarisse asook om die fondse se volhoubaarheid te verseker.
9	Verantwoordbaarheid m.b.t. Swak beleggings.
10	Beperk omvang van GEPF mandaat aan OBK.
11	Aksieplan om invloed van Uitvoerende Gesag (Politici) pp GEPF te beperk.

Nota ten opsigte van Mylpale 9, 10, + 11.

Groot deel van bogenoemde mylpale was in Mpati KVO se Bevindings+ Aanbevelings aangespreek, o.a. dat OBK Raadsvoorsitter nie meer die Adj-Min van Finansies moet wees nie. Die sleutel Prestasie Indikatore (SPI'e) aangeheg hierby, is ingesluit in AMAGP se nuwe Strategie en Sakeplan as Fokuspunte.

Bylaes : 1. Mylpale 2019/20

2. Sleutelprestasie Indikatore
3. Strukture vir Projekbestuur.

Outeur: Albert van Driel

AMAGP PROGRESS REPORT APR 2020

Milestone	Performance indicators
1	100% achieved (Business Plan)
2	<ul style="list-style-type: none"> a. Support base, increased by 100% b. At least 5 additional studies done for Mpati Col
3	Increase membership and Facebook participants. <ul style="list-style-type: none"> a. Membership numbers from 400 to 5000 (1250%). b. Facebook (6,000 to 30,000) - 400%
4	Liaison with External Role players. <ul style="list-style-type: none"> a. Excellent: Solidarity, Parliamentarians. b. Good: PSA, IRV c. Average: Outa, HS Foundation (Time Factor)
5	Liaison with GEPP. <ul style="list-style-type: none"> a. Correspondence - good. b. Meetings, reluctance at GEPP, despite Mpati, Col and OB Inspection..
6	OS and Media Statements <ul style="list-style-type: none"> a. For OS, see para 4 + 5 supra. b. Media, excellent (Team needed to be strengthened).
7	<ul style="list-style-type: none"> a. Finance: Cash flow is 70% better; b. Fundraising official appointed. c. BackaBuddy will mi.v. May 1, 2020 Functioning.
8	Protect Pension Benefits, aligns with AMAGP objectives of legitimate compliance with disbursements pensioners as well as ensuring the funds' sustainability.
9	Accountability with regard to Weak investments..
10	Limit scope of GEPP mandate to PIC.
11	Action plan to limit the influence of Executive (Politicians) on GEPP.

Notes regarding Milestones 9, 10, + 11.

Much of the above milestones were addressed in Mpati Col's findings + recommendations, eg that PIC Council Chairman should no longer be the Dep-Min of Finance. The Key Performance Indicators (KPIs) attached are included in AMAGP's new Strategy and Business Plan as Focus points.

Appendices:

1. Milestones 2019/20
2. Key Performance Indicators
3. Structures for Project Management.

Author: Albert van Driel