

CHAIRMAN'S ANNUAL REPORT 2023/2024

(A) KEY PERFORMANCE INDICATORS KPIs

1. 95% ACHIEVED OR INITIATED

- POLITICAL STRANGLE HOLD
- TREASURY - PARLIAMENT
- MY SECURE PENSION
- PAIA
- 100 % MORE DONORS

2. RESULTED IN 2 OF 4 TARGETED STRAT PARTNERS

(B) HUGE SUCCESS IN SHORT NINE MONTHS YEAR

(C) POSITIVE IMPACT

- MANPOWER
- SKILLS
- FUNDS

STRATEGY

(A) VISION + MISSION (ENDS)

TWO MAIN GOALS

- MONTHLY ANNUITIES
- LT SUSTAINABILITY

(B) ARE AMAGP MEMBERS SATISFIED WITH GEPF'S PERFORMANCE?

MAIN CONCERNS:

- NON -COMPLIANCE WITH RECOMMENDATIONS OF ZONDO + MPATI COMMISSIONS OF INQUIRY
- VULNERABILITY OF GEPF
- ABUSE OF GEPF FUNDS FOR POLITICAL OBJECTIVES
- LT SURVIVABILITY OF GEPF
- RISK EXPOSURE

(C) WORK TO BE DONE (WAYS)

- MONITOR STRAT ENVIRONMENT
- BOT OVERSIGHT
- COMMS
- CIVIL PRESSURE
- ENFORCE CORRECTIVE ACTIONS

(D) MEANS

- AMAGP MEMBERS COLLABORATORS
- RESOURCES
- ALLIANCES

FINANCES(A) SAVINGS OCCURRED SINCE 2016(B) FEB 23 R1 37 000(C) FEB 24 ASSETS

CURRENT ACCT R 42 000

MONEY -ON-CALL(RING FENCED) R 337 000

(D) YEARLY BUDGET

LIABILITIES R 72 000

APR 2024 TO PAIA R 300 000
COLLABORATOR(E) CASH FLOW

MONTHLY CREDITS

(DONATIONS MEMBERS) = R 50 000

QUARTERLY (FROM STRAT PARTNER) R 30 000

OR PER MONTH R 10 000

(F) ESTIMATED SURPLUS ON 1 MAY 2024 R 77 000

SOURCES USED

1. Presentations at 2023 AGM
2. AMAGP Strategy in our Archive
3. [Letter to GEPF RE Annual pension Adjustment dd 3 Apr 2023 *](#)
4. [Hope for 2024 and Beyond* \(second week Jan 2024\)](#)
5. [Letter to Min of Fin* dd 23 Feb 2024. *](#)

Note: Linked documents available for members perusal, remainder for information only